

SPECIAL CITY COUNCIL MEETING COUNCIL CHAMBERS JULY 19, 2001 10:00 A.M.

## CITY COUNCIL

JAN SUMRALL DISTRICT NO. 1

ROSE RODRIGUEZ
DISTRICT NO. 2

LARRY M. MEDINA DISTRICT NO. 3

> JOHN COOK DISTRICT NO. 4

DANIEL S. POWER DISTRICT NO. 5

PAUL J. ESCOBAR DISTRICT NO. 6

LUIS G. SARIÑANA DISTRICT NO. 7

ANTHONY COBOS

The City Council met in special session at the above place and date. Mayor Pro Tem Larry Medina present and presiding and the following Council Members answered roll call: Jan Sumrall, Rose Rodriguez, Larry M. Medina, John Cook, Daniel S. Power, Luis G. Sariñana and Anthony Cobos. Absent: Mayor Raymond C. Caballero and Council Member Paul J. Escobar.

The special meeting of the City Council was called so that presentations could be given on the FY 2002 proposed budget for the Building Services Department, the Engineering Department, and the Equipment Maintenance Department. Staff members present to give the presentation for the Building Services Department were Mr. Terry Williams, Deputy Director, and Ms. Suzanne Santo, Landscape Plan Reviewer. To give the presentation for the Engineering Department were Gonzalo Cedillos, Deputy Director of Engineering, Irene Ramirez, Assistant Deputy Director of Engineering, Elvia Lowree, Administrative Assistant, and Daniel Monteros, Civil Engineer Associate I. In attendance to give the presentation for the Equipment Maintenance Department were Mr. Jeffrey Belles, Equipment Maintenance Director, and Ms. Angie Bardaweel, Administrative Analyst. Because presentations to be made were for departments under Mr. Edward Drusina, the Director of Public Works, he was also in attendance at the meeting.

Present also were Mr. William A. Chapman, Chief Financial Officer, Mr. David Almonte, Director of the Office of Management & Budget, and Irene Hernandez, Budget Management Analyst III.

Mayor Pro Tem Larry Medina called the meeting to order at 10:12 a.m. at which time Mr. Terry Williams, Deputy Director for the Building Services Department, gave his presentation for his Department's FY 2002 proposed budget. Questions were asked by some of the Council Members and were subsequently answered by Mr. Terry Williams or Mr. William Chapman. Ms. Lisa Turner made public comment and had her questions answered too.

Gonzalo Cedillos, Deputy Director of the Engineering Department, started his presentation on the FY 2002 proposed budget for the Engineering Department at 11:15 a.m. and completed it at approximately 12:25 p.m. Questions asked by the Council Members were answered by Mr. Cedillos, Mr. William Chapman, and Mr. Edward Drusina.

With no public comment on the proposed budget for the Engineering Department, Mr. Jeffrey Belles, Equipment Maintenance Director, presented his FY 2002 budget request.

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970-d Jania 1 Rudget He finished his presentation at 12:50 p.m. and all questions asked by the Council Members were answered by Mr. Belles, Mr. William Chapman, or Mr. Edward Drusina. There was no public comment on Mr. Belles' presentation.

Motion made by Mayor Pro Tem Larry Medina, seconded by Council Member Rose Rodriguez and unanimously carried to adjourn the budget hearing at 12:52 p.m.

Minutes were taken by Cecilia Castillo, Secretary III, Office of Mayor Pro Tem Larry Medina.

APPROVED AS TO CONTENT:

APPROVED AS TO FORM:

Earole Henter

Carole Hunter, City Clerk

Rita Rodriguez, City Attorney

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